

# TOWN *of* CALEDONIA

**2025 ADOPTED BUDGET**

THURSDAY, NOVEMBER 14, 2024

**ADOPTED  
TOWN BUDGET  
FOR 2025**

**TOWN OF CALEDONIA  
IN  
LIVINGSTON COUNTY, NEW YORK**

**CERTIFICATION OF TOWN CLERK**

I, \_\_\_\_\_, TOWN CLERK CERTIFY THAT THE FOLLOWING  
IS A TRUE AND CORRECT COPY OF THE 2025 ADOPTED BUDGET OF THE TOWN OF CALEDONIA  
AS RECEIVED ON NOVEMBER 14, 2024.

SIGNED: \_\_\_\_\_

DATED: \_\_\_\_\_

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**ELECTED OFFICIALS' SALARY SCHEDULE  
FOR FISCAL YEAR 2025**

<b>TOWN SUPERVISOR</b>	<b>\$19,060.00</b>
<b>TOWN CLERK</b>	<b>\$42,000.00</b>
<b>TOWN JUSTICE</b>	<b>\$11,803.00</b>
<b>TOWN JUSTICE</b>	<b>\$9,986.00</b>
<b>COUNCIL MEMBERS (3)</b>	<b>\$5,144.00</b>
<b>DEPUTY SUPERVISOR</b>	<b>\$5,394.00</b>

## SUMMARY OF TOWN BUDGET FOR THE FISCAL YEAR 2025

CODE FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	TAX RATE
A GENERAL	\$700,292.00	\$113,865.00	\$115,000.00	\$471,427.00	1.31770737
B GENERAL	\$62,138.00	\$17,103.00	\$22,000.00	\$23,035.00	0.10790311
DB HIGHWAY	\$981,752.00	\$369,001.00	\$135,000.00	\$477,751.00	2.23793441
<b>TOTAL</b>	<b>\$1,744,182.00</b>	<b>\$499,969.00</b>	<b>\$272,000.00</b>	<b>\$972,213.00</b>	<b>3.66354489</b>
<b>OTHER CHARGES</b>					
COUNTY CHARGE BACKS	\$317.62	\$0.00	\$0.00	\$317.62	0.00088779
WORKER'S COMPENSATION	\$22,671.00	\$0.00	\$0.00	\$22,671.00	0.06336875
<b>TOTAL</b>	<b>\$1,767,170.62</b>	<b>\$499,969.00</b>	<b>\$272,000.00</b>	<b>\$995,201.62</b>	<b>3.72780143</b>
<b>SPECIAL DISTRICTS</b>					
FIRE DISTRICT	\$562,018.00	\$10,000.00	\$0.00	\$552,018.00	1.417576
<b>GRAND TOTAL</b>	<b>\$2,329,188.62</b>	<b>\$509,969.00</b>	<b>\$272,000.00</b>	<b>\$1,547,219.62</b>	<b>5.14537743</b>

## SUMMARY OF TOWN BUDGET FOR THE FISCAL YEAR 2024

CODE FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	TAX RATE
A GENERAL	\$662,989.00	\$102,926.00	\$120,000.00	\$440,063.00	1.24839014
B GENERAL	\$58,021.00	\$17,103.00	\$17,000.00	\$23,918.00	0.11382853
DB HIGHWAY	\$931,920.00	\$341,547.00	\$135,000.00	\$455,373.00	2.16717292
<b>TOTAL</b>	<b>\$1,652,930.00</b>	<b>\$461,576.00</b>	<b>\$272,000.00</b>	<b>\$919,354.00</b>	<b>3.52939159</b>
OTHER CHARGES					
COUNTY CHARGE BACKS	\$1,036.23	\$0.00	\$0.00	\$1,036.23	0.00293962
WORKER'S COMPENSATION	\$21,600.00	\$0.00	\$0.00	\$21,600.00	0.06127583
<b>TOTAL</b>	<b>\$1,675,566.23</b>	<b>\$461,576.00</b>	<b>\$272,000.00</b>	<b>\$941,990.23</b>	<b>3.59360704</b>
SPECIAL DISTRICTS					
FIRE DISTRICT	\$364,846.00	\$3,000.00	\$0.00	\$361,846.00	0.95374189
<b>GRAND TOTAL</b>	<b>\$2,040,412.23</b>	<b>\$464,576.00</b>	<b>\$272,000.00</b>	<b>\$1,303,836.23</b>	<b>4.54734893</b>

**TOWN OF CALEDONIA**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2025**

	APPROPRIATIONS	ESTIMATED REVENUE	UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
<b>A - GENERAL - TOWNWIDE</b>	\$700,292.00	\$113,865.00	\$115,000.00	\$471,427.00
<b>B - GENERAL - OUTSIDE VILLAGE</b>	\$62,138.00	\$17,103.00	\$22,000.00	\$23,035.00
<b>DB - HIGHWAY- OUTSIDE VILLAGE</b>	\$981,752.00	\$369,001.00	\$135,000.00	\$477,751.00
<b>GRAND TOTAL FOR TOWN</b>	<b>\$1,744,182.00</b>	<b>\$499,969.00</b>	<b>\$272,000.00</b>	<b>\$972,213.00</b>

**TOWN OF CALEDONIA**  
**FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE**  
**FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-A

2024 BUDGET

PRELIMINARY 2025

ADOPTED 2025

**APPROPRIATIONS**

GENERAL GOVERNMENT SUPPORT

**TOWN BOARD**

AA.1010.100	PERSONAL SERVICES	\$	20,226.00	\$	20,826.00	\$	20,826.00
AA.1010.400	CONTRACTUAL	\$	1,500.00	\$	1,500.00	\$	1,500.00
<b>TOTAL TOWN BOARD</b>		<b>\$</b>	<b>21,726.00</b>	<b>\$</b>	<b>22,326.00</b>	<b>\$</b>	<b>22,326.00</b>

**JUSTICE**

AA.1110.100	PERSONAL SERVICES	\$	21,154.00	\$	21,789.00	\$	21,789.00
AA.1110.103	PERSONAL SERVICES CLERK	\$	9,838.00	\$	10,134.00	\$	10,134.00
AA.1110.400	CONTRACTUAL	\$	1,000.00	\$	1,000.00	\$	1,000.00
<b>TOTAL JUSTICE</b>		<b>\$</b>	<b>31,992.00</b>	<b>\$</b>	<b>32,923.00</b>	<b>\$</b>	<b>32,923.00</b>

**SUPERVISOR**

AA.1220.100	PERSONAL SERVICES	\$	18,500.00	\$	19,060.00	\$	19,060.00
AA.1220.102	PERSONAL SERVICES CLERK	\$	9,931.00	\$	10,231.00	\$	10,231.00
AA.1220.400	CONTRACTUAL	\$	5,000.00	\$	5,000.00	\$	5,000.00
<b>TOTAL SUPERVISOR</b>		<b>\$</b>	<b>33,431.00</b>	<b>\$</b>	<b>34,291.00</b>	<b>\$</b>	<b>34,291.00</b>

**FINANCE & HR**

AA.1310.400	CONTRACTUAL	\$	16,400.00	\$	19,892.00	\$	19,892.00
<b>TOTAL FINANCE &amp; HR</b>		<b>\$</b>	<b>16,400.00</b>	<b>\$</b>	<b>19,892.00</b>	<b>\$</b>	<b>19,892.00</b>



**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-A		2024 BUDGET		PRELIMINARY 2025		ADOPTED 2025
<b><u>AUDITOR</u></b>						
AA.1320.400	CONTRACTUAL	\$ 3,000.00		\$ 3,000.00		\$ 3,000.00
<b>TOTAL AUDITOR</b>		<b>\$ 3,000.00</b>		<b>\$ 3,000.00</b>		<b>\$ 3,000.00</b>
<b><u>ASSESSMENT</u></b>						
AA.1355.100	PERSONAL SERVICES	\$ 27,195.00		\$ 28,011.00		\$ 28,011.00
AA.1355.103	PERSONAL SERVICES CLERK	\$ 1,050.00		\$ 1,081.00		\$ 1,081.00
AA.1355.400	CONTRACTUAL	\$ 1,500.00		\$ 3,500.00		\$ 3,500.00
<b>TOTAL ASSESSMENT</b>		<b>\$ 29,745.00</b>		<b>\$ 32,592.00</b>		<b>\$ 32,592.00</b>
<b><u>BUDGET</u></b>						
AA.1340.100	PERSONAL SERVICES	\$ 750.00		\$ 750.00		\$ 750.00
<b>TOTAL BUDGET</b>		<b>\$ 750.00</b>		<b>\$ 750.00</b>		<b>\$ 750.00</b>
<b><u>TAX ADVERTISING &amp; EXPENSE</u></b>						
AA.1362.400	CONTRACTUAL	\$ 100.00		\$ 100.00		\$ 100.00
<b>TOTAL TAX ADVERTISING &amp; EXPENSE</b>		<b>\$ 100.00</b>		<b>\$ 100.00</b>		<b>\$ 100.00</b>
<b><u>CLERK</u></b>						
AA.1410.100	PERSONAL SERVICES	\$ 38,500.00		\$ 42,000.00		\$ 42,000.00
AA.1410.102	DEPUTY PERSONAL SERVICES	\$ 10,290.00		\$ 10,584.00		\$ 10,584.00
AA.1410.400	CONTRACTUAL	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00
<b>TOTAL CLERK</b>		<b>\$ 53,790.00</b>		<b>\$ 57,584.00</b>		<b>\$ 57,584.00</b>

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-A		2024 BUDGET		PRELIMINARY 2025		ADOPTED 2025
<b><u>ATTORNEY</u></b>						
AA.1420.400	CONTRACTUAL	\$ 20,000.00	\$	20,150.00	\$	20,150.00
<b>TOTAL ATTORNEY</b>		<b>\$ 20,000.00</b>	<b>\$</b>	<b>20,150.00</b>	<b>\$</b>	<b>20,150.00</b>
<b><u>ENGINEER</u></b>						
AA.1440.400	CONTRACTUAL	\$ -	\$	-	\$	-
<b>TOTAL ENGINEER</b>		<b>\$ -</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b><u>ELECTIONS</u></b>						
AA.1450.400	CONTRACTUAL	\$ 7,200.00	\$	7,200.00	\$	7,200.00
<b>TOTAL ELECTIONS</b>		<b>\$ 7,200.00</b>	<b>\$</b>	<b>7,200.00</b>	<b>\$</b>	<b>7,200.00</b>
<b><u>BUILDINGS</u></b>						
AA.1620.100	PERSONAL SERVICES	\$ 6,098.00	\$	6,237.00	\$	6,237.00
AA.1620.200	EQUIPMENT CAP OUTLAY	\$ 1,000.00	\$	1,000.00	\$	1,000.00
AA.1620.400	CONTRACTUAL	\$ 34,000.00	\$	34,000.00	\$	34,000.00
<b>TOTAL BUILDINGS</b>		<b>\$ 41,098.00</b>	<b>\$</b>	<b>41,237.00</b>	<b>\$</b>	<b>41,237.00</b>
<b><u>SPECIAL ITEMS</u></b>						
AA.1910.400	UNALLOCATED INSURANCE	\$ 36,912.00	\$	40,603.00	\$	40,603.00
AA.1920.400	MUNICIPAL ASSOCIAL DUES	\$ 800.00	\$	800.00	\$	800.00
AA.1990.400	CONTINGENT	\$ 24,000.00	\$	24,000.00	\$	24,000.00
<b>TOTAL SPECIAL ITEMS</b>		<b>\$ 61,712.00</b>	<b>\$</b>	<b>65,403.00</b>	<b>\$</b>	<b>65,403.00</b>

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-A	2024 BUDGET	PRELIMINARY 2025	ADOPTED 2025
<b>TOTAL GENERAL GOV SUPPORT</b>	<b>\$ 320,944.00</b>	<b>\$ 337,448.00</b>	<b>\$ 337,448.00</b>

<b>APPROPRIATIONS</b> PUBLIC SAFETY
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**TRAFFIC CONTROL**

AA.3310.400	CONTRACTUAL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<b>TOTAL TRAFFIC CONTROL</b>		<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>

**CONTROL OF DOGS**

AA.3510.400	CONTRACTUAL	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
<b>TOTAL CONTROL OF DOGS</b>		<b>\$ 3,100.00</b>	<b>\$ 3,100.00</b>	<b>\$ 3,100.00</b>

<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 6,100.00</b>	<b>\$ 6,100.00</b>	<b>\$ 6,100.00</b>
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<b>APPROPRIATIONS</b> TRANSPORTATION
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**SUPERINTENDENT HIGHWAYS**

AA.5010.100	PERSONAL SERVICES	\$ 72,100.00	\$ 75,000.00	\$ 75,000.00
AA.5010.102	DEPUTY PERSONAL SERVICES	\$ -	\$ -	\$ -
AA.5010.200	EQUIPMENT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
AA.5010.400	CONTRACTUAL	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>TOTAL SUPERINTENDENT HWYS</b>		<b>\$ 75,100.00</b>	<b>\$ 78,000.00</b>	<b>\$ 78,000.00</b>

**TOWN OF CALEDONIA**  
**FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE**  
**FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-A		2024 BUDGET		PRELIMINARY 2025		ADOPTED 2025
<b><u>GARAGE</u></b>						
AA.5132.100	PERSONAL SERVICES	\$ 5,241.00	\$	5,512.00	\$	5,512.00
AA.5132.200	EQUIPMENT	\$ 1,200.00	\$	1,200.00	\$	1,200.00
AA.5132.400	CONTRACTUAL	\$ 24,000.00	\$	24,000.00	\$	24,000.00
<b>TOTAL GARAGE</b>		<b>\$ 30,441.00</b>	<b>\$</b>	<b>30,712.00</b>	<b>\$</b>	<b>30,712.00</b>
<b><u>STREET LIGHTING</u></b>						
AA.5182.400	CONTRACTUAL	\$ 4,500.00	\$	4,500.00	\$	4,500.00
<b>TOTAL STREET LIGHTING</b>		<b>\$ 4,500.00</b>	<b>\$</b>	<b>4,500.00</b>	<b>\$</b>	<b>4,500.00</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$ 110,041.00</b>	<b>\$</b>	<b>113,212.00</b>	<b>\$</b>	<b>113,212.00</b>
<b>APPROPRIATIONS</b>						
ECONOMIC ASSISTANCE & OPPORTUNITY						
<b><u>OTHER ECONOMIC OPPORTUNITY</u></b>						
AA.6326.400	WEBSITE/DEVELOPMENT	\$ 4,300.00	\$	5,000.00	\$	5,000.00
<b>TOTAL OTHER ECON OPPORTUNITY</b>		<b>\$ 4,300.00</b>	<b>\$</b>	<b>5,000.00</b>	<b>\$</b>	<b>5,000.00</b>
<b><u>PROGRAMS FOR AGING</u></b>						
AA.6772.400	CONTRACTUAL	\$ 3,000.00	\$	3,000.00	\$	3,000.00
<b>TOTAL PROGRAMS FOR AGING</b>		<b>\$ 3,000.00</b>	<b>\$</b>	<b>3,000.00</b>	<b>\$</b>	<b>3,000.00</b>

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-A	2024 BUDGET	PRELIMINARY 2025	ADOPTED 2025
<b>TOTAL ECONOMIC ASST &amp; OPPT.</b>	<b>\$ 7,300.00</b>	<b>\$ 8,000.00</b>	<b>\$ 8,000.00</b>

**APPROPRIATIONS**  
CULTURE & RECREATION

**LIBRARY**

AA.7410.400	CONTRACTUAL	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
<b>TOTAL LIBRARY</b>		<b>\$ 80,000.00</b>	<b>\$ 80,000.00</b>	<b>\$ 80,000.00</b>

**HISTORIAN**

AA.7510.100	PERSONAL SERVICES	\$ 3,385.00	\$ 3,487.00	\$ 3,487.00
AA.7510.400	CONTRACTUAL	\$ 500.00	\$ 500.00	\$ 500.00
<b>TOTAL HISTORIAN</b>		<b>\$ 3,885.00</b>	<b>\$ 3,987.00</b>	<b>\$ 3,987.00</b>

<b>TOTAL CULTURE &amp; REC</b>	<b>\$ 83,885.00</b>	<b>\$ 83,987.00</b>	<b>\$ 83,987.00</b>
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**APPROPRIATIONS**  
HOME & COMMUNITY SERVICES

**REFUSE & GARBAGE**

AA.8160.100	PERSONAL SERVICES	\$ 4,833.00	\$ 4,995.00	\$ 4,995.00
AA.8160.400	CONTRACTUAL	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
<b>TOTAL REFUSE &amp; GARBAGE</b>		<b>\$ 9,033.00</b>	<b>\$ 9,195.00</b>	<b>\$ 9,195.00</b>

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-A	<b>2024 BUDGET</b>	<b>PRELIMINARY 2025</b>	<b>ADOPTED 2025</b>
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**RECYCLING**

AA.8189.100	PERSONAL SERVICES	\$	3,927.00	\$	4,176.00	\$	4,176.00
AA.8189.200	EQUIPMENT	\$	500.00	\$	500.00	\$	500.00
AA.8189.400	CONTRACTUAL	\$	3,000.00	\$	3,000.00	\$	3,000.00
<b>TOTAL RECYCLING</b>		<b>\$</b>	<b>7,427.00</b>	<b>\$</b>	<b>7,676.00</b>	<b>\$</b>	<b>7,676.00</b>

**SHADE TREES**

AA.8560.400	SHADE TREES	\$	2,000.00	\$	2,000.00	\$	2,000.00
<b>TOTAL SHADE TREES</b>		<b>\$</b>	<b>2,000.00</b>	<b>\$</b>	<b>2,000.00</b>	<b>\$</b>	<b>2,000.00</b>

**CEMETERIES**

AA.8810.100	PERSONAL SERVICES	\$	2,940.00	\$	3,024.00	\$	3,024.00
AA.8810.400	CONTRACTUAL	\$	1,500.00	\$	1,500.00	\$	1,500.00
<b>TOTAL CEMETERIES</b>		<b>\$</b>	<b>4,440.00</b>	<b>\$</b>	<b>4,524.00</b>	<b>\$</b>	<b>4,524.00</b>

<b>TOTAL HOME &amp; COMM SERV</b>	<b>\$</b>	<b>22,900.00</b>	<b>\$</b>	<b>23,395.00</b>	<b>\$</b>	<b>23,395.00</b>
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**APPROPRIATIONS**

EMPLOYEE BENEFITS

AA.9010.800	STATE RETIREMENT	\$	36,400.00	\$	43,000.00	\$	43,000.00
AA.9030.800	SOCIAL SECURITY	\$	15,869.00	\$	16,550.00	\$	16,550.00
AA.9035.800	MEDICARE	\$	4,000.00	\$	4,000.00	\$	4,000.00
AA.9055.800	DISABILITY INSURANCE	\$	550.00	\$	600.00	\$	600.00
AA.9060.800	HOSPITAL & MEDICAL INS.	\$	54,000.00	\$	63,000.00	\$	63,000.00
AA.9089.800	OTHER BEN (CLOTHING & EAP)	\$	1,000.00	\$	1,000.00	\$	1,000.00

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-A	2024 BUDGET	PRELIMINARY 2025	ADOPTED 2025
<b>TOTAL EMPLOYEE BENEFITS</b>	\$ 111,819.00	\$ 128,150.00	\$ 128,150.00
<b>TOTAL EMPLOYEE BENEFITS</b>	\$ 111,819.00	\$ 128,150.00	\$ 128,150.00
AA.9901.900      TRANSFER, OTHER FUNDS	\$ -		
<b>TOTAL APPROPRIATIONS</b>	\$ 662,989.00	\$ 700,292.00	\$ 700,292.00

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 2-A

**2024 BUDGET    PRELIMINARY 2025    ADOPTED 2025**

**ESTIMATED REVENUES**

**REAL PROPERTY TAXES**

AA.1001.000	REAL PROPERTY TAXES	\$ 440,063.00	\$	471,427.00	\$	471,427.00
<b>TOTAL REAL PROPERTY TAXES</b>		<b>\$ 440,063.00</b>	<b>\$</b>	<b>471,427.00</b>	<b>\$</b>	<b>471,427.00</b>

**REAL PROPERTY TAX ITEMS**

AA.1081.000	OTHER PYMT IN LIEU OF TAXES	\$ 11,746.00	\$	19,465.00	\$	19,465.00
AA.1081.003	OTHER PYMT IN LIEU LIV 4 SOLAR	\$ -	\$	1,300.00	\$	1,300.00
AA.1090.000	INT & PENALTIES REAL PROP TAX	\$ 2,600.00	\$	2,500.00	\$	2,500.00
<b>TOTAL REAL PROPERTY TAX ITEMS</b>		<b>\$ 14,346.00</b>	<b>\$</b>	<b>23,265.00</b>	<b>\$</b>	<b>23,265.00</b>

**NON-PROPERTY TAX ITEMS**

AA.1120.000	NON PROP TAX DIST BY COUNTY	\$ -	\$	-	\$	-
AA.1170.000	FRANCHISE CABLEVISION	\$ 15,000.00	\$	15,000.00	\$	15,000.00
<b>TOTAL NON-PROPERTY TAX ITEMS</b>		<b>\$ 15,000.00</b>	<b>\$</b>	<b>15,000.00</b>	<b>\$</b>	<b>15,000.00</b>

**DEPARTMENTAL INCOME**

AA.1255.000	CLERK FEES	\$ -	\$	250.00	\$	250.00
AA.1289.000	OTHER GEN GOV'T INCOME HOST	\$ 4,000.00	\$	14,800.00	\$	14,800.00
AA.1603.000	VITAL STATISTICS FEES	\$ -	\$	-	\$	-
AA.2130.000	REFUSE & GARBAGE CHARGES	\$ 15,000.00	\$	15,000.00	\$	15,000.00
<b>TOTAL DEPARMENTAL INCOME</b>		<b>\$ 19,000.00</b>	<b>\$</b>	<b>30,050.00</b>	<b>\$</b>	<b>30,050.00</b>



**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 2-A

**2024 BUDGET    PRELIMINARY 2025    ADOPTED 2025**

**ESTIMATED REVENUES**

**USE OF MONEY & PROPERTY**

AA.2401.000	INTEREST & EARNINGS	\$	80.00	\$	50.00	\$	50.00
AA.2401.001	INTEREST & EARNINGS CAP RES	\$	-	\$	-	\$	-
AA.2410.000	RENTAL OF PROPERTY	\$	-	\$	-	\$	-
<b>TOTAL USE OF MONEY AND PROPERTY</b>		<b>\$</b>	<b>80.00</b>	<b>\$</b>	<b>50.00</b>	<b>\$</b>	<b>50.00</b>

**LICENSES & PERMITS**

AA.2517.000	SOLAR REVENUE	\$	-	\$	-	\$	-
AA.2544.000	DOG LICENSES	\$	2,500.00	\$	2,500.00	\$	2,500.00
AA.2590.000	PERMITS, OTHER	\$	-	\$	-	\$	-
<b>TOTAL LICENSES &amp; PERMITS</b>		<b>\$</b>	<b>2,500.00</b>	<b>\$</b>	<b>2,500.00</b>	<b>\$</b>	<b>2,500.00</b>

**FINES & FORFEITURES**

AA.2610.000	FINES & FORFEITED BAIL	\$	2,500.00	\$	1,000.00	\$	1,000.00
AA.2610.001	TRAFFIC DIVERSION	\$	-	\$	-	\$	-
<b>TOTAL FINES &amp; FORFEITURES</b>		<b>\$</b>	<b>2,500.00</b>	<b>\$</b>	<b>1,000.00</b>	<b>\$</b>	<b>1,000.00</b>

**SALE OF PROPERTY & COMPENSATION**

AA.2655.000	SALES - OTHER	\$	-	\$	-	\$	-
<b>TOTAL SALES OF PROPERTY &amp; COMP</b>		<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 2-A

**2024 BUDGET    PRELIMINARY 2025    ADOPTED 2025**

**ESTIMATED REVENUES**

**MISCELLANEOUS LOCAL SOURCES**

AA.2750.000	AIM-RELATED PAYMENTS	\$	9,000.00	\$	9,000.00	\$	9,000.00
AA.2770.000	UNCLASSIFIED REVENUES	\$	-	\$	-	\$	-
<b>TOTAL MISC LOCAL SOURCES</b>		<b>\$</b>	<b>9,000.00</b>	<b>\$</b>	<b>9,000.00</b>	<b>\$</b>	<b>9,000.00</b>

**STATE AID**

AA.3005.000	MORTGAGE TAX	\$	40,000.00	\$	33,000.00	\$	33,000.00
AA.3089.000	OTHER STATE AID	\$	-	\$	-	\$	-
AA.4089.000	FEDERAL AID, OTHER	\$	-	\$	-	\$	-
<b>TOTAL STATE AID</b>		<b>\$</b>	<b>40,000.00</b>	<b>\$</b>	<b>33,000.00</b>	<b>\$</b>	<b>33,000.00</b>

<b>TOTAL ESTIMATED REVENUES</b>	<b>\$</b>	<b>542,489.00</b>	<b>\$</b>	<b>585,292.00</b>	<b>\$</b>	<b>585,292.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>\$</b>	<b>120,000.00</b>	<b>\$</b>	<b>115,000.00</b>	<b>\$</b>	<b>115,000.00</b>
<b>TOTAL REVENUES &amp; OTHER SRCS</b>	<b>\$</b>	<b>662,489.00</b>	<b>\$</b>	<b>700,292.00</b>	<b>\$</b>	<b>700,292.00</b>

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (B) - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-B

**2024 BUDGET**

**PRELIMINARY 2025**

**ADOPTED 2025**

**APPROPRIATIONS**

GENERAL GOVERNMENT SUPPORT

**SPECIAL ITEMS**

BB.1990.400	CONTINGENT	\$	6,000.00	\$	6,000.00	\$	6,000.00
<b>TOTAL SPECIAL ITEMS</b>		<b>\$</b>	<b>6,000.00</b>	<b>\$</b>	<b>6,000.00</b>	<b>\$</b>	<b>6,000.00</b>

<b>TOTAL GEN GOV'T SUPPORT</b>	<b>\$</b>	<b>6,000.00</b>	<b>\$</b>	<b>6,000.00</b>	<b>\$</b>	<b>6,000.00</b>
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**APPROPRIATIONS**

PUBLIC SAFETY

**POLICE**

BB.3120.400	CONTRACTUAL	\$	2,500.00	\$	2,500.00	\$	2,500.00
<b>TOTAL POLICE</b>		<b>\$</b>	<b>2,500.00</b>	<b>\$</b>	<b>2,500.00</b>	<b>\$</b>	<b>2,500.00</b>

**SAFETY INSPECTION**

BB.3620.100	PERSONAL SERVICES	\$	200.00	\$	200.00	\$	200.00
BB.3620.400	CONTRACTUAL	\$	100.00	\$	100.00	\$	100.00
<b>TOTAL SAFETY INSPECTION</b>		<b>\$</b>	<b>300.00</b>	<b>\$</b>	<b>300.00</b>	<b>\$</b>	<b>300.00</b>

<b>TOTAL PUBLIC SAFETY</b>	<b>\$</b>	<b>2,800.00</b>	<b>\$</b>	<b>2,800.00</b>	<b>\$</b>	<b>2,800.00</b>
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**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (B) - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-B

**2024 BUDGET    PRELIMINARY 2025    ADOPTED 2025**

**APPROPRIATIONS**

TRANSPORTATION

**ENGINEERING FOR TRANSPORTATION**

BB.5020.400	ENGINEERING FOR TRANSP.	\$	3,000.00	\$	3,500.00	\$	3,500.00
<b>TOTAL ENGINEERING FOR TRANSP.</b>		<b>\$</b>	<b>3,000.00</b>	<b>\$</b>	<b>3,500.00</b>	<b>\$</b>	<b>3,500.00</b>

<b>TOTAL TRANSPORTATION</b>	<b>\$</b>	<b>3,000.00</b>	<b>\$</b>	<b>3,500.00</b>	<b>\$</b>	<b>3,500.00</b>
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**APPROPRIATIONS**

CULTURE & RECREATION

**YOUTH PROJECTS**

BB.7310.400	CONTRACTUAL	\$	10,500.00	\$	10,500.00	\$	10,500.00
BB.7310.401	TOWN PARK CONTRACTUAL	\$	3,200.00	\$	4,300.00	\$	4,300.00
<b>TOTAL YOUTH PROJECTS</b>		<b>\$</b>	<b>13,700.00</b>	<b>\$</b>	<b>14,800.00</b>	<b>\$</b>	<b>14,800.00</b>

**MUSEUM**

BB.7450.400	CONTRACTUAL	\$	3,500.00	\$	3,700.00	\$	3,700.00
<b>TOTAL MUSEUM</b>		<b>\$</b>	<b>3,500.00</b>	<b>\$</b>	<b>3,700.00</b>	<b>\$</b>	<b>3,700.00</b>

<b>TOTAL CULTURE &amp; RECREATION</b>	<b>\$</b>	<b>17,200.00</b>	<b>\$</b>	<b>18,500.00</b>	<b>\$</b>	<b>18,500.00</b>
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**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (B) - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-B

**2024 BUDGET**

**PRELIMINARY 2025**

**ADOPTED 2025**

**APPROPRIATIONS**

HOME & COMMUNITY SERVICES

**ZONING**

BB.8010.100	PERSONAL SERVICES	\$	15,500.00	\$	16,430.00	\$	16,430.00
BB.8010.103	PERSONAL SERVICES CLERK	\$	563.00	\$	585.00	\$	585.00
BB.8010.400	CONTRACTUAL	\$	3,000.00	\$	3,500.00	\$	3,500.00
<b>TOTAL ZONING</b>		<b>\$</b>	<b>19,063.00</b>	<b>\$</b>	<b>20,515.00</b>	<b>\$</b>	<b>20,515.00</b>

**PLANNING**

BB.8020.100	PERSONAL SERVICES	\$	3,450.00	\$	3,720.00	\$	3,720.00
BB.8020.400	CONTRACTUAL	\$	5,000.00	\$	5,500.00	\$	5,500.00
<b>TOTAL PLANNING</b>		<b>\$</b>	<b>8,450.00</b>	<b>\$</b>	<b>9,220.00</b>	<b>\$</b>	<b>9,220.00</b>

**TOTAL HOME & COMM SRVS**

**\$ 27,513.00**

**\$ 29,735.00**

**\$ 29,735.00**

**APPROPRIATIONS**

EMPLOYEE BENEFITS

**EMPLOYEE BENEFITS**

BB.9010.800	STATE RETIREMENT	\$	-	\$	-	\$	-
BB.9030.800	SOCIAL SECURITY	\$	1,222.00	\$	1,298.00	\$	1,298.00
BB.9035.800	MEDICARE	\$	286.00	\$	305.00	\$	305.00
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$</b>	<b>1,508.00</b>	<b>\$</b>	<b>1,603.00</b>	<b>\$</b>	<b>1,603.00</b>

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (B) - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-B	2024 BUDGET	PRELIMINARY 2025	ADOPTED 2025
<b>TOTAL EMPLOYEE BENEFITS</b>	\$ 1,508.00	\$ 1,603.00	\$ 1,603.00
<b>TOTAL APPROPRIATIONS</b>	\$ 58,021.00	\$ 62,138.00	\$ 62,138.00

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (B) - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 2-B

2024 BUDGET

PRELIMINARY 2025

ADOPTED 2025

**ESTIMATED REVENUES**

**REAL PROPERTY TAXES**

BB.1001.000	REAL PROPERTY TAXES	\$	23,918.00	\$	23,035.00	\$	23,035.00
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	<b>TOTAL REAL PROPERTY TAXES</b>	<b>\$</b>	<b>23,918.00</b>	<b>\$</b>	<b>23,035.00</b>	<b>\$</b>	<b>23,035.00</b>
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**NON-PROPERTY ITEMS**

BB.1120.000	NON-PROP TAX DIS BY COUNTY	\$	7,000.00	\$	7,000.00	\$	7,000.00
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	<b>TOTAL NON-PROP TAX DIS BY COUNTY</b>	<b>\$</b>	<b>7,000.00</b>	<b>\$</b>	<b>7,000.00</b>	<b>\$</b>	<b>7,000.00</b>
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**DEPARTMENTAL INCOME**

BB.2110.000	ZONING FEES	\$	3,000.00	\$	3,000.00	\$	3,000.00
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	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>\$</b>	<b>3,000.00</b>	<b>\$</b>	<b>3,000.00</b>	<b>\$</b>	<b>3,000.00</b>
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**USE OF MONEY & PROPERTY**

BB.2401.000	INTEREST & EARNINGS	\$	3.00	\$	3.00	\$	3.00
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BB.2517.000	SOLAR REVENUE	\$	-	\$	-	\$	-
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	<b>TOTAL USE OF MONEY &amp; PROPERTY</b>	<b>\$</b>	<b>3.00</b>	<b>\$</b>	<b>3.00</b>	<b>\$</b>	<b>3.00</b>
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**LICENSES & PERMITS**

BB.2545.000	LICENSES, OTHER	\$	100.00	\$	100.00	\$	100.00
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**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (B) - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 2-B	2024 BUDGET	PRELIMINARY 2025	ADOPTED 2025
<b>ESTIMATED REVENUES</b>			
<b>TOTAL LICENSES &amp; PERMITS</b>	\$ 100.00	\$ 100.00	\$ 100.00
<b><u>MISCELLANEOUS LOCAL SOURCES</u></b>			
BB.2750.000    AIM-RELATED PAYMENTS	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
BB.2770.000    UNCLASSIFIED REVENUES	\$ -	\$ -	\$ -
<b>TOTAL MISC LOCAL SOURCES</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ 41,021.00</b>	<b>\$ 40,138.00</b>	<b>\$ 40,138.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>\$ 17,000.00</b>	<b>\$ 22,000.00</b>	<b>\$ 22,000.00</b>
<b>TOTAL REVENUES &amp; OTHER SRC</b>	<b>\$ 58,021.00</b>	<b>\$ 62,138.00</b>	<b>\$ 62,138.00</b>



**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (DB) - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-DB

**2024 BUDGET    PRELIMINARY 2025    ADOPTED 2025**

**APPROPRIATIONS**  
GENERAL GOVERNMENT SUPPORT

**SPECIAL ITEMS**

DB.1990.400	CONTINGENT	\$	20,000.00	\$	20,000.00	\$	20,000.00
<b>TOTAL SPECIAL ITEMS</b>		<b>\$</b>	<b>20,000.00</b>	<b>\$</b>	<b>20,000.00</b>	<b>\$</b>	<b>20,000.00</b>

<b>TOTAL GEN GOV'T SUPPORT</b>	<b>\$</b>	<b>20,000.00</b>	<b>\$</b>	<b>20,000.00</b>	<b>\$</b>	<b>20,000.00</b>
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**APPROPRIATIONS**  
TRANSPORTATION

**GENERAL REPAIRS**

DB.5110.100	PERSONAL SERVICES	\$	68,050.00	\$	73,080.00	\$	73,080.00
DB.5110.400	CONTRACTUAL	\$	110,000.00	\$	105,000.00	\$	105,000.00
<b>TOTAL GENERAL REPAIRS</b>		<b>\$</b>	<b>178,050.00</b>	<b>\$</b>	<b>178,080.00</b>	<b>\$</b>	<b>178,080.00</b>

**IMPROVEMENTS**

DB.5112.200	EQUIPMENT	\$	140,537.00	\$	159,991.00	\$	159,991.00
<b>TOTAL IMPROVEMENTS</b>		<b>\$</b>	<b>140,537.00</b>	<b>\$</b>	<b>159,991.00</b>	<b>\$</b>	<b>159,991.00</b>

**MACHINERY**

DB.5130.100	PERSONAL SERVICES	\$	76,710.00	\$	82,381.00	\$	82,381.00
DB.5130.200	EQUIPMENT			\$	2,500.00	\$	2,500.00

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (DB) - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-DB		2024 BUDGET	PRELIMINARY 2025	ADOPTED 2025
DB.5130.201	EQUIPMENT FROM RESERVE	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
DB.5130.400	CONTRACTUAL	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
DB.5130.401	CONTRACTUAL (FUEL ONLY)	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00
<b>TOTAL MACHINERY</b>		<b>\$ 232,710.00</b>	<b>\$ 240,881.00</b>	<b>\$ 240,881.00</b>
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<b><u>MISC (BRUSH &amp; WEEDS)</u></b>				
DB.5140.100	PERSONAL SERVICES	\$ 26,227.00	\$ 27,864.00	\$ 27,864.00
DB.5140.400	CONTRACTUAL	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
<b>TOTAL MISC (BRUSH &amp; WEEDS)</b>		<b>\$ 31,427.00</b>	<b>\$ 33,064.00</b>	<b>\$ 33,064.00</b>
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<b><u>SNOW REMOVAL</u></b>				
DB.5142.100	PERSONAL SERVICES	\$ 20,786.00	\$ 22,323.00	\$ 22,323.00
DB.5142.400	CONTRACTUAL	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
<b>TOTAL SNOW REMOVAL</b>		<b>\$ 39,286.00</b>	<b>\$ 40,823.00</b>	<b>\$ 40,823.00</b>
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<b><u>SNOW REMOVAL, STATE</u></b>				
DB.5142.101	PERSONAL SERVICES	\$ 32,911.00	\$ 35,344.00	\$ 35,344.00
DB.5142.401	CONTRACTUAL	\$ 45,645.00	\$ 45,645.00	\$ 45,645.00
<b>TOTAL SNOW REMOVAL, STATE</b>		<b>\$ 78,556.00</b>	<b>\$ 80,989.00</b>	<b>\$ 80,989.00</b>
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<b><u>SERVICES FOR COUNTY</u></b>				
DB.5148.100	PERSONAL SERVICES	\$ 48,996.00	\$ 52,618.00	\$ 52,618.00
DB.5148.400	CONTRACTUAL	\$ 26,890.00	\$ 26,890.00	\$ 26,890.00
<b>TOTAL SERVICES FOR COUNTY</b>		<b>\$ 75,886.00</b>	<b>\$ 79,508.00</b>	<b>\$ 79,508.00</b>

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (DB) - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-DB	2024 BUDGET	PRELIMINARY 2025	ADOPTED 2025
<b>TOTAL TRANSPORTATION</b>	\$ 776,452.00	\$ 813,336.00	\$ 813,336.00

**APPROPRIATIONS**  
EMPLOYEE BENEFITS

**EMPLOYEE BENEFITS**

DB.9010.800	STATE RETIREMENT	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00
DB.9030.800	SOCIAL SECURITY	\$ 16,968.00	\$ 18,205.00	\$ 18,205.00
DB.9035.800	MEDICARE	\$ 4,000.00	\$ 4,260.00	\$ 4,260.00
DB.9055.800	DISABILITY INSURANCE	\$ 500.00	\$ 600.00	\$ 600.00
DB.9060.800	HOSP & MEDICAL INSURANCE	\$ 70,000.00	\$ 76,351.00	\$ 76,351.00
DB.9089.800	OTHER BEN (CLOTHING & EAP)	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00

<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 135,468.00</b>	<b>\$ 148,416.00</b>	<b>\$ 148,416.00</b>
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<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 135,468.00</b>	<b>\$ 148,416.00</b>	<b>\$ 148,416.00</b>
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**APPROPRIATIONS**  
INTERFUND TRANSFERS

**TRANSFERS TO OTHER FUNDS**

DB.9901.901	TRANSFERS TO RESERVES	\$ -	\$ -	\$ -
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<b>TOTAL TRANSFERS TO OTHER FUNDS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
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**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (DB) - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 1-DB	2024 BUDGET	PRELIMINARY 2025	ADOPTED 2025
<b>TOTAL INTERFUND TRANSFERS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 931,920.00</b>	<b>\$ 981,752.00</b>	<b>\$ 981,752.00</b>

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (DB) - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 2-DB

**2024 BUDGET    PRELIMINARY 2025    ADOPTED 2025**

**ESTIMATED REVENUES**

**REAL PROPERTY TAXES**

DB.1001.000	REAL PROPERTY TAXES	\$	455,373.00	\$	477,751.00	\$	477,751.00
<b>TOTAL REAL PROPERTY TAXES</b>		<b>\$</b>	<b>455,373.00</b>	<b>\$</b>	<b>477,751.00</b>	<b>\$</b>	<b>477,751.00</b>

**INTERGOVERNMENTAL CHARGES**

DB.2300.000	SERVICES TO STATE	\$	135,000.00	\$	135,000.00	\$	135,000.00
DB.2300.001	SERVICES TO COUNTY	\$	65,000.00	\$	65,000.00	\$	65,000.00
<b>TOTAL INTERGOVERNMENTAL CHARGES</b>		<b>\$</b>	<b>200,000.00</b>	<b>\$</b>	<b>200,000.00</b>	<b>\$</b>	<b>200,000.00</b>

**USE OF MONEY & PROPERTY**

DB.2401.000	INTEREST & EARNINGS	\$	-	\$	-	\$	-
DB.2401.001	INTEREST & EARNINGS CAP RES	\$	10.00	\$	10.00	\$	10.00
<b>TOTAL USE OF MONEY &amp; PROPERTY</b>		<b>\$</b>	<b>10.00</b>	<b>\$</b>	<b>10.00</b>	<b>\$</b>	<b>10.00</b>

**SALE OF PROPERTY & COMPENSATION**

DB.2650.000	SALES OF SCRAP/EXCESS METAL	\$	1,000.00	\$	1,000.00	\$	1,000.00
DB.2651.000	SALES OF REFUSE FOR RECYCLING	\$	-	\$	-	\$	-
DB.2665.000	SALES OF EQUIPMENT	\$	-	\$	8,000.00	\$	8,000.00
DB.2680.000	INSURANCE RECOVERIES	\$	-	\$	-	\$	-
<b>TOTAL SALES OF PROPERTY &amp; COMP</b>		<b>\$</b>	<b>1,000.00</b>	<b>\$</b>	<b>9,000.00</b>	<b>\$</b>	<b>9,000.00</b>

**TOWN OF CALEDONIA  
FISCAL BUDGET GENERAL FUND (DB) - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED: November 14, 2024)

SCHEDULE 2-DB

**2024 BUDGET    PRELIMINARY 2025    ADOPTED 2025**

ESTIMATED REVENUES

MISCELLANEOUS LOCAL SOURCES

DB.2770.000	OTHER UNCLASSIFIED REVENUES	\$	-	\$	-	\$	-
<b>TOTAL MISC LOCAL SOURCES</b>		<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

STATE AID

DB.3089.000	STATE AID. OTHER AID	\$	-				
DB.3501.000	CONSOLIDATED HWY AID	\$	140,537.00	\$	159,991.00	\$	159,991.00
<b>TOTAL STATE AID</b>		<b>\$</b>	<b>140,537.00</b>	<b>\$</b>	<b>159,991.00</b>	<b>\$</b>	<b>159,991.00</b>

<b>TOTAL ESTIMATED REVENUES</b>	<b>\$</b>	<b>796,920.00</b>	<b>\$</b>	<b>846,752.00</b>	<b>\$</b>	<b>846,752.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>\$</b>	<b>135,000.00</b>	<b>\$</b>	<b>135,000.00</b>	<b>\$</b>	<b>135,000.00</b>
<b>TOTAL REVENUES &amp; OTHER SRCS</b>	<b>\$</b>	<b>931,920.00</b>	<b>\$</b>	<b>981,752.00</b>	<b>\$</b>	<b>981,752.00</b>

**Caledonia Fire District  
2025 Adopted Budget**

<b><u>FY Ending December 31:</u></b>	<b><u>NYS Uniform System of Accounts</u></b>	<b><u>2025</u></b>
<b>Expenses:</b>		
Judgments & Claims	<b>A-1930.4</b>	
Other(Fire Hall Construction)		20,000
Other (contingency)	<b>A-1989.0</b>	25,000
Subtotal Other		45,000
<b>Personal Svcs</b>		
Clk-Sec/Treas.	A-3410.11	17,000
Chief	A-3410.13	500
Deputy Chief	A-3410.14	1,200
Fire Police	A-3410.15	1,500
Subtotal Personal	<b>A-3410.1</b>	20,200
<b>Equipment</b>		
Fire Equipment	A-3410.21	99,350
Truck - (Chief Car)	A-3410.22	
Other		
Ofc Equip & Computers	A-3410.23	500
Subtotal Equipment	<b>A-3410.2</b>	99,850
<b>Contractual</b>		
Ofc Supplies	A-3410.411	5,000
Rent	A-3410.412	28,800
Postage	A-3410.413	150
Training & Seminars		6,000
Association Dues		825
Fire Prevention	A-3410.424	2,000
Babysitters Course	A-3410.424	800
EMS	A-3410.424	3,000
Explorers	A-3410.425	0
Advertising	A-3410.426	500
Officers' Guide	A-3410.427	965
Med-Physicals	A-3410.428	10,000
Med-Flu & Hep	A-3410.429	400
Fire Equip-Repairs	A-3410.431	56,500
Air System Maintenance		0
Generator Maintenance	A-3410.432	1,000
Utilities:		
Telephone	A-3410.441	3,600
Cellular Telephone	A-3410.442	3,000

Water	A-3410.443	280
Equipment Fuel	A-3410.450	8,500
Insurance		
Pkg Policy	A-3410.461	40,000
Disability	A-3410.461	2,548
GAP Coverage Cancer Disability	A-3410.461	14,600
Treasurers Bond	A-3410.462	700
Prof Svcs-Legal	A-3410.471	7,500
Prof Svcs-Financial	A-3410.472	9,000
Subtotal Contractual	<b>A-3410.4</b>	205,668
<b>Benefits</b>		
Social Security	A-9030.8	1,300
withholdings		
Unemployment	A-9035.8	
Subtotal Benefits	A-9000.8	1,300
<b>Debt Service</b>		
Principal on Bonds	A-9710.6	0
Interest on Bonds	A-9710.7	150,000
Subtotal Debt Service		150,000
Tx to Other Funds		
Capital Reserve	A-9960.9	40,000
Building Reserve	A.9906.9	
Subtotal Transfers	<b>A-9960.9</b>	40,000
TOTAL EXPENSES		562,018
Operating Expenses		372,018
Transfers & Debt Service		190,000
Total Expenses		562,018
TAX LEVY		552,018
Rate per thousand		1.417576





September 11, 2024

Honorable Daniel L. Pangrazio  
Town of Caledonia  
3109 Main Street  
Caledonia, NY 14423

Re: Estimated 2025 Payment-In-Lieu-Of-Tax (PILOT) payments

Dear Supervisor Pangrazio:

To assist you in preparing your 2025 town budget, the following are the estimated PILOT payments for the Town of Caledonia for the upcoming year:

Company	Parcel(s)	Estimates
Amp Me Up, LLC (Upstate Breaker Wholesale Supply)	7.12-1-62.131	\$926.04
Caledonia CSG	to be assigned	\$1,262.00
Commodity Resource Corporation	2.-1-11.14	\$16,697.95
Livingston Associates, Inc. (phase 1 of building #10)	5.-1-5.111	\$385.69
Livingston Associates, Inc. (phase 2 of building #10)	5.-1-4	\$194.10

These estimates are based on the current tax rates and will be recalculated for billing once the 2025 tax rates become available. Should you have any questions, please do not hesitate to contact me.

Sincerely,

Maureen E. Wheeler  
Deputy Director

cc: Bill Fuller, Director, Real Property Tax Services  
Seth Graham, Clerk/Tax Collector, Town of Caledonia  
Tami Snyder, Assessor, Town of Caledonia



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