



2026 ADOPTED BUDGET

THURSDAY, NOVEMBER 13, 2025

**ADOPTED
TOWN BUDGET
FOR 2026**

**TOWN OF CALEDONIA
IN
LIVINGSTON COUNTY, NEW YORK**

CERTIFICATION OF TOWN CLERK

I, _____, TOWN CLERK CERTIFY THAT THE FOLLOWING
IS A TRUE AND CORRECT COPY OF THE 2026 ADOPTED BUDGET OF THE TOWN OF CALEDONIA
AS RECEIVED ON NOVEMBER 13, 2025.

SIGNED: _____

DATED: Thursday, November 13, 2025

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ELECTED OFFICIALS' SALARY SCHEDULE FOR FISCAL YEAR 2026

TOWN SUPERVISOR	\$19,655.00
TOWN CLERK	\$44,000.00
TOWN JUSTICE	\$12,600.00
TOWN JUSTICE	\$10,286.00
COUNCIL MEMBERS (3)	\$5,300.00
DEPUTY SUPERVISOR	\$5,550.00

SUMMARY OF TOWN BUDGET FOR THE FISCAL YEAR 2026

CODE FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	TAX RATE
A GENERAL	\$728,308.00	\$117,085.00	\$120,000.00	\$491,223.00	1.37224558
B GENERAL	\$67,740.00	\$30,600.00	\$14,000.00	\$23,140.00	0.108387321
DB HIGHWAY	\$1,040,747.00	\$388,111.00	\$140,000.00	\$512,636.00	2.44333314
TOTAL	\$1,836,795.00	\$535,796.00	\$274,000.00	\$1,026,999.00	3.923966041
OTHER CHARGES					
COUNTY CHARGE BACKS	\$1,931.85	\$0.00	\$0.00	\$1,931.85	0.00539667
WORKER'S COMPENSATION	\$21,893.00	\$0.00	\$0.00	\$21,893.00	0.06115872
TOTAL	\$1,860,619.85	\$535,796.00	\$274,000.00	\$1,050,823.85	3.990521431
SPECIAL DISTRICTS					
FIRE DISTRICT	\$607,247.00	\$10,000.00	\$0.00	\$597,247.00	1.51314969
GRAND TOTAL	\$2,467,866.85	\$545,796.00	\$274,000.00	\$1,648,070.85	5.503671121

SUMMARY OF TOWN BUDGET FOR THE FISCAL YEAR 2025

CODE FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	TAX RATE
A GENERAL	\$700,292.00	\$113,865.00	\$115,000.00	\$471,427.00	1.31770737
B GENERAL	\$62,138.00	\$17,103.00	\$22,000.00	\$23,035.00	0.10790311
DB HIGHWAY	\$981,752.00	\$369,001.00	\$135,000.00	\$477,751.00	2.23793441
TOTAL	\$1,744,182.00	\$499,969.00	\$272,000.00	\$972,213.00	3.66354489
OTHER CHARGES					
COUNTY CHARGE BACKS	\$317.62	\$0.00	\$0.00	\$317.62	0.00088779
WORKER'S COMPENSATION	\$22,671.00	\$0.00	\$0.00	\$22,671.00	0.06336875
TOTAL	\$1,767,170.62	\$499,969.00	\$272,000.00	\$995,201.62	3.72780143
SPECIAL DISTRICTS					
FIRE DISTRICT	\$562,018.00	\$10,000.00	\$0.00	\$552,018.00	1.417576
GRAND TOTAL	\$2,329,188.62	\$509,969.00	\$272,000.00	\$1,547,219.62	5.14537743

TOWN OF CALEDONIA
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2026

APPROPRIATIONS ESTIMATED UNEXPENDED AMOUNT TO BE
REVENUE FUND BALANCE RAISED BY TAXES

A - GENERAL - TOWNWIDE	\$728,308.00	\$117,085.00	\$120,000.00	\$491,223.00
B - GENERAL - OUTSIDE VILLAGE	\$67,740.00	\$30,600.00	\$14,000.00	\$23,140.00
DB - HIGHWAY- OUTSIDE VILLAGE	\$1,040,747.00	\$388,111.00	\$140,000.00	\$512,636.00
GRAND TOTAL FOR TOWN	\$1,836,795.00	\$535,796.00	\$274,000.00	\$1,026,999.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-A

2025 BUDGET

PRELIMINARY 2026

ADOPTED 2026

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

AA.1010.100	PERSONAL SERVICES	\$	20,826.00	\$	21,450.00	\$	21,450.00
AA.1010.400	CONTRACTUAL	\$	1,500.00	\$	1,500.00	\$	1,500.00
TOTAL TOWN BOARD		\$	22,326.00	\$	22,950.00	\$	22,950.00

JUSTICE

AA.1110.100	PERSONAL SERVICES	\$	21,789.00	\$	22,886.00	\$	22,886.00
AA.1110.103	PERSONAL SERVICES CLERK	\$	10,134.00	\$	10,700.00	\$	10,700.00
AA.1110.400	CONTRACTUAL	\$	1,000.00	\$	1,000.00	\$	1,000.00
TOTAL JUSTICE		\$	32,923.00	\$	34,586.00	\$	34,586.00

SUPERVISOR

AA.1220.100	PERSONAL SERVICES	\$	19,060.00	\$	19,655.00	\$	19,655.00
AA.1220.102	PERSONAL SERVICES CLERK	\$	10,231.00	\$	10,605.00	\$	10,605.00
AA.1220.400	CONTRACTUAL	\$	5,000.00	\$	5,000.00	\$	5,000.00
TOTAL SUPERVISOR		\$	34,291.00	\$	35,260.00	\$	35,260.00

FINANCE & HR

AA.1310.400	CONTRACTUAL	\$	19,892.00	\$	20,548.00	\$	20,548.00
TOTAL FINANCE & HR		\$	19,892.00	\$	20,548.00	\$	20,548.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-A		2025 BUDGET	PRELIMINARY 2026	ADOPTED 2026
<u>AUDITOR</u>				
AA.1320.400	CONTRACTUAL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL AUDITOR		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<u>ASSESSMENT</u>				
AA.1355.100	PERSONAL SERVICES	\$ 28,011.00	\$ 28,852.00	\$ 28,852.00
AA.1355.103	PERSONAL SERVICES CLERK	\$ 1,081.00	\$ 1,200.00	\$ 1,200.00
AA.1355.400	CONTRACTUAL	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00
TOTAL ASSESSMENT		\$ 32,592.00	\$ 34,052.00	\$ 34,052.00
<u>BUDGET</u>				
AA.1340.100	PERSONAL SERVICES	\$ 750.00	\$ 750.00	\$ 750.00
TOTAL BUDGET		\$ 750.00	\$ 750.00	\$ 750.00
<u>TAX ADVERTISING & EXPENSE</u>				
AA.1362.400	CONTRACTUAL	\$ 100.00	\$ 100.00	\$ 100.00
TOTAL TAX ADVERTISING & EXPENSE		\$ 100.00	\$ 100.00	\$ 100.00
<u>CLERK</u>				
AA.1410.100	PERSONAL SERVICES	\$ 42,000.00	\$ 44,000.00	\$ 44,000.00
AA.1410.102	DEPUTY PERSONAL SERVICES	\$ 10,584.00	\$ 11,760.00	\$ 11,760.00
AA.1410.400	CONTRACTUAL	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TOTAL CLERK		\$ 57,584.00	\$ 60,760.00	\$ 60,760.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-A		2025 BUDGET	PRELIMINARY 2026	ADOPTED 2026
<u>ATTORNEY</u>				
AA.1420.400	CONTRACTUAL	\$ 20,150.00	\$ 21,200.00	\$ 21,200.00
TOTAL ATTORNEY		\$ 20,150.00	\$ 21,200.00	\$ 21,200.00
<u>ENGINEER</u>				
AA.1440.400	CONTRACTUAL	\$ -	\$ -	\$ -
TOTAL ENGINEER		\$ -	\$ -	\$ -
<u>ELECTIONS</u>				
AA.1450.400	CONTRACTUAL	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
TOTAL ELECTIONS		\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
<u>BUILDINGS</u>				
AA.1620.100	PERSONAL SERVICES	\$ 6,237.00	\$ 6,929.00	\$ 6,929.00
AA.1620.200	EQUIPMENT CAP OUTLAY	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
AA.1620.400	CONTRACTUAL	\$ 34,000.00	\$ 36,000.00	\$ 36,000.00
TOTAL BUILDINGS		\$ 41,237.00	\$ 43,929.00	\$ 43,929.00
<u>SPECIAL ITEMS</u>				
AA.1910.400	UNALLOCATED INSURANCE	\$ 40,603.00	\$ 41,000.00	\$ 41,000.00
AA.1920.400	MUNICIPAL ASSOCIATION DUES	\$ 800.00	\$ 900.00	\$ 900.00
AA.1990.400	CONTINGENT	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
TOTAL SPECIAL ITEMS		\$ 65,403.00	\$ 65,900.00	\$ 65,900.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-A	2025 BUDGET	PRELIMINARY 2026	ADOPTED 2026
TOTAL GENERAL GOV SUPPORT	\$ 337,448.00	\$ 350,235.00	\$ 350,235.00

APPROPRIATIONS

PUBLIC SAFETY

TRAFFIC CONTROL

AA.3310.400	CONTRACTUAL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL TRAFFIC CONTROL		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00

CONTROL OF DOGS

AA.3510.400	CONTRACTUAL	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
TOTAL CONTROL OF DOGS		\$ 3,100.00	\$ 3,100.00	\$ 3,100.00

TOTAL PUBLIC SAFETY

\$ 6,100.00 \$ 6,100.00 \$ 6,100.00

APPROPRIATIONS

TRANSPORTATION

SUPERINTENDENT HIGHWAYS

AA.5010.100	PERSONAL SERVICES	\$ 75,000.00	\$ 78,000.00	\$ 78,000.00
AA.5010.102	DEPUTY PERSONAL SERVICES	\$ -	\$ -	\$ -
AA.5010.200	EQUIPMENT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
AA.5010.400	CONTRACTUAL	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
TOTAL SUPERINTENDENT HWYS		\$ 78,000.00	\$ 81,500.00	\$ 81,500.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-A		2025 BUDGET		PRELIMINARY 2026		ADOPTED 2026	
<u>GARAGE</u>							
AA.5132.100	PERSONAL SERVICES	\$	5,512.00	\$	5,840.00	\$	5,840.00
AA.5132.200	EQUIPMENT	\$	1,200.00	\$	1,200.00	\$	1,200.00
AA.5132.400	CONTRACTUAL	\$	24,000.00	\$	24,000.00	\$	24,000.00
TOTAL GARAGE		\$	30,712.00	\$	31,040.00	\$	31,040.00
<u>STREET LIGHTING</u>							
AA.5182.400	CONTRACTUAL	\$	4,500.00	\$	4,500.00	\$	4,500.00
TOTAL STREET LIGHTING		\$	4,500.00	\$	4,500.00	\$	4,500.00
TOTAL TRANSPORTATION		\$	113,212.00	\$	117,040.00	\$	117,040.00
APPROPRIATIONS							
ECONOMIC ASSISTANCE & OPPORTUNITY							
<u>OTHER ECONOMIC OPPORTUNITY</u>							
AA.6326.400	IT/WEBSITE/ECON DEVELOPMENT	\$	5,000.00	\$	8,200.00	\$	8,200.00
TOTAL OTHER ECON OPPORTUNITY		\$	5,000.00	\$	8,200.00	\$	8,200.00
<u>PROGRAMS FOR AGING</u>							
AA.6772.400	CONTRACTUAL	\$	3,000.00	\$	3,000.00	\$	3,000.00
TOTAL PROGRAMS FOR AGING		\$	3,000.00	\$	3,000.00	\$	3,000.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-A	2025 BUDGET	PRELIMINARY 2026	ADOPTED 2026
TOTAL ECONOMIC ASST & OPPT.	\$ 8,000.00	\$ 11,200.00	\$ 11,200.00

APPROPRIATIONS

CULTURE & RECREATION

LIBRARY

AA.7410.400	CONTRACTUAL	\$ 80,000.00	\$ 81,000.00	\$ 81,000.00
TOTAL LIBRARY		\$ 80,000.00	\$ 81,000.00	\$ 81,000.00

HISTORIAN

AA.7510.100	PERSONAL SERVICES	\$ 3,487.00	\$ 3,600.00	\$ 3,600.00
AA.7510.400	CONTRACTUAL	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL HISTORIAN		\$ 3,987.00	\$ 4,100.00	\$ 4,100.00

TOTAL CULTURE & REC

\$ 83,987.00 \$ 85,100.00 \$ 85,100.00

APPROPRIATIONS

HOME & COMMUNITY SERVICES

REFUSE & GARBAGE

AA.8160.100	PERSONAL SERVICES	\$ 4,995.00	\$ 5,479.00	\$ 5,479.00
AA.8160.400	CONTRACTUAL	\$ 4,200.00	\$ 4,800.00	\$ 4,800.00
TOTAL REFUSE & GARBAGE		\$ 9,195.00	\$ 10,279.00	\$ 10,279.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-A		2025 BUDGET	PRELIMINARY 2026	ADOPTED 2026
<u>RECYCLING</u>				
AA.8189.100	PERSONAL SERVICES	\$ 4,176.00	\$ 4,320.00	\$ 4,320.00
AA.8189.200	EQUIPMENT	\$ 500.00	\$ 500.00	\$ 500.00
AA.8189.400	CONTRACTUAL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL RECYCLING		\$ 7,676.00	\$ 7,820.00	\$ 7,820.00
<u>SHADE TREES</u>				
AA.8560.400	SHADE TREES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL SHADE TREES		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<u>CEMETERIES</u>				
AA.8810.100	PERSONAL SERVICES	\$ 3,024.00	\$ 3,360.00	\$ 3,360.00
AA.8810.400	CONTRACTUAL	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL CEMETERIES		\$ 4,524.00	\$ 4,860.00	\$ 4,860.00
TOTAL HOME & COMM SERV		\$ 23,395.00	\$ 24,959.00	\$ 24,959.00
APPROPRIATIONS				
EMPLOYEE BENEFITS				
AA.9010.800	STATE RETIREMENT	\$ 43,000.00	\$ 45,000.00	\$ 45,000.00
AA.9030.800	SOCIAL SECURITY	\$ 16,550.00	\$ 17,322.00	\$ 17,322.00
AA.9035.800	MEDICARE	\$ 4,000.00	\$ 4,052.00	\$ 4,052.00
AA.9055.800	DISABILITY INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
AA.9060.800	HOSPITAL & MEDICAL INS.	\$ 63,000.00	\$ 65,700.00	\$ 65,700.00
AA.9089.800	OTHER BEN (CLOTHING & EAP)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-A		2025 BUDGET	PRELIMINARY 2026	ADOPTED 2026
TOTAL EMPLOYEE BENEFITS		\$ 128,150.00	\$ 133,674.00	\$ 133,674.00
TOTAL EMPLOYEE BENEFITS		\$ 128,150.00	\$ 133,674.00	\$ 133,674.00
AA.9901.900	TRANSFER, OTHER FUNDS	\$ -	\$ -	
TOTAL APPROPRIATIONS		\$ 700,292.00	\$ 728,308.00	\$ 728,308.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 2-A

2025 BUDGET

PRELIMINARY 2026

ADOPTED 2026

ESTIMATED REVENUES

REAL PROPERTY TAXES

AA.1001.000	REAL PROPERTY TAXES	\$	471,427.00	\$	491,223.00	\$	491,223.00
TOTAL REAL PROPERTY TAXES		\$	471,427.00	\$	491,223.00	\$	491,223.00

REAL PROPERTY TAX ITEMS

AA.1081.000	OTHER PYMT IN LIEU OF TAXES	\$	19,465.00	\$	28,085.00	\$	28,085.00
AA.1081.003	OTHER PYMT IN LIEU LIV 4 SOLAR	\$	1,300.00	\$	1,300.00	\$	1,300.00
AA.1090.000	INT & PENALTIES REAL PROP TAX	\$	2,500.00	\$	2,500.00	\$	2,500.00
TOTAL REAL PROPERTY TAX ITEMS		\$	23,265.00	\$	31,885.00	\$	31,885.00

NON-PROPERTY TAX ITEMS

AA.1120.000	NON PROP TAX DIST BY COUNTY	\$	-	\$	-	\$	-
AA.1170.000	FRANCHISE CABLEVISION	\$	15,000.00	\$	15,000.00	\$	15,000.00
TOTAL NON-PROPERTY TAX ITEMS		\$	15,000.00	\$	15,000.00	\$	15,000.00

DEPARTMENTAL INCOME

AA.1255.000	CLERK FEES	\$	250.00	\$	150.00	\$	150.00
AA.1289.000	OTHER GEN GOV'T INCOME HOST	\$	14,800.00	\$	8,000.00	\$	8,000.00
AA.1603.000	VITAL STATISTICS FEES	\$	-	\$	-	\$	-
AA.2130.000	REFUSE & GARBAGE CHARGES	\$	15,000.00	\$	15,000.00	\$	15,000.00
TOTAL DEPARMENTAL INCOME		\$	30,050.00	\$	23,150.00	\$	23,150.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 2-A

2025 BUDGET

PRELIMINARY 2026

ADOPTED 2026

ESTIMATED REVENUES

USE OF MONEY & PROPERTY

AA.2401.000	INTEREST & EARNINGS	\$	50.00	\$	50.00	\$	50.00
AA.2401.001	INTEREST & EARNINGS CAP RES	\$	-	\$	-	\$	-
AA.2410.000	RENTAL OF PROPERTY	\$	-	\$	-	\$	-
TOTAL USE OF MONEY AND PROPERTY		\$	50.00	\$	50.00	\$	50.00

LICENSES & PERMITS

AA.2517.000	SOLAR REVENUE	\$	-	\$	-	\$	-
AA.2544.000	DOG LICENSES	\$	2,500.00	\$	2,000.00	\$	2,000.00
AA.2590.000	PERMITS, OTHER	\$	-	\$	-	\$	-
TOTAL LICENSES & PERMITS		\$	2,500.00	\$	2,000.00	\$	2,000.00

FINES & FORFEITURES

AA.2610.000	FINES & FORFEITED BAIL	\$	1,000.00	\$	1,000.00	\$	1,000.00
AA.2610.001	TRAFFIC DIVERSION	\$	-	\$	-	\$	-
TOTAL FINES & FORFEITURES		\$	1,000.00	\$	1,000.00	\$	1,000.00

SALE OF PROPERTY & COMPENSATION

AA.2655.000	SALES - OTHER	\$	-	\$	-	\$	-
TOTAL SALES OF PROPERTY & COMP		\$	-	\$	-	\$	-

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (A) - TOWNWIDE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 2-A

2025 BUDGET

PRELIMINARY 2026

ADOPTED 2026

ESTIMATED REVENUES

MISCELLANEOUS LOCAL SOURCES

AA.2750.000	AIM-RELATED PAYMENTS	\$	9,000.00	\$	9,000.00	\$	9,000.00
AA.2770.000	UNCLASSIFIED REVENUES	\$	-	\$	-	\$	-
TOTAL MISC LOCAL SOURCES		\$	9,000.00	\$	9,000.00	\$	9,000.00

STATE AID

AA.3005.000	MORTGAGE TAX	\$	33,000.00	\$	35,000.00	\$	35,000.00
AA.3089.000	OTHER STATE AID	\$	-	\$	-	\$	-
AA.4089.000	FEDERAL AID, OTHER	\$	-	\$	-	\$	-
TOTAL STATE AID		\$	33,000.00	\$	35,000.00	\$	35,000.00

TOTAL ESTIMATED REVENUES	\$ 585,292.00	\$	608,308.00	\$	608,308.00
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APPROPRIATED FUND BALANCE	\$ 120,000.00	\$	120,000.00	\$	120,000.00
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TOTAL REVENUES & OTHER SRCS	\$ 705,292.00	\$	728,308.00	\$	728,308.00
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TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (B) - OUTSIDE VILLAGE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-B

2025 BUDGET

PRELIMINARY 2026

ADOPTED 2026

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

SPECIAL ITEMS

BB.1990.400	CONTINGENT	\$	6,000.00	\$	6,000.00	\$	6,000.00
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TOTAL SPECIAL ITEMS

		\$	6,000.00	\$	6,000.00	\$	6,000.00
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TOTAL GEN GOV'T SUPPORT

		\$	6,000.00	\$	6,000.00	\$	6,000.00
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APPROPRIATIONS

PUBLIC SAFETY

POLICE

BB.3120.400	CONTRACTUAL	\$	2,500.00	\$	2,700.00	\$	2,700.00
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TOTAL POLICE

		\$	2,500.00	\$	2,700.00	\$	2,700.00
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SAFETY INSPECTION

BB.3620.100	PERSONAL SERVICES	\$	200.00	\$	200.00	\$	200.00
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BB.3620.400	CONTRACTUAL	\$	100.00	\$	100.00	\$	100.00
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TOTAL SAFETY INSPECTION

		\$	300.00	\$	300.00	\$	300.00
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TOTAL PUBLIC SAFETY

		\$	2,800.00	\$	3,000.00	\$	3,000.00
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TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (B) - OUTSIDE VILLAGE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-B		2025 BUDGET	PRELIMINARY 2026	ADOPTED 2026
APPROPRIATIONS TRANSPORTATION				
<u>ENGINEERING</u>				
BB.5020.400	ENGINEERING	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
TOTAL ENGINEERING		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
TOTAL TRANSPORTATION		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
APPROPRIATIONS CULTURE & RECREATION				
<u>YOUTH PROJECTS</u>				
BB.7310.400	CONTRACTUAL	\$ 10,500.00	\$ 11,000.00	\$ 11,000.00
BB.7310.401	TOWN PARK CONTRACTUAL	\$ 4,300.00	\$ 5,000.00	\$ 5,000.00
TOTAL YOUTH PROJECTS		\$ 14,800.00	\$ 16,000.00	\$ 16,000.00
<u>MUSEUM</u>				
BB.7450.400	CONTRACTUAL	\$ 3,700.00	\$ 4,000.00	\$ 4,000.00
TOTAL MUSEUM		\$ 3,700.00	\$ 4,000.00	\$ 4,000.00
TOTAL CULTURE & RECREATION		\$ 18,500.00	\$ 20,000.00	\$ 20,000.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (B) - OUTSIDE VILLAGE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-B

2025 BUDGET

PRELIMINARY 2026

ADOPTED 2026

APPROPRIATIONS

HOME & COMMUNITY SERVICES

ZONING

BB.8010.100	PERSONAL SERVICES	\$	16,430.00	\$	18,000.00	\$	18,000.00
BB.8010.103	PERSONAL SERVICES CLERK	\$	585.00	\$	600.00	\$	600.00
BB.8010.400	CONTRACTUAL	\$	3,500.00	\$	4,000.00	\$	4,000.00
TOTAL ZONING		\$	20,515.00	\$	22,600.00	\$	22,600.00

PLANNING

BB.8020.100	PERSONAL SERVICES	\$	3,720.00	\$	3,900.00	\$	3,900.00
BB.8020.400	CONTRACTUAL	\$	5,500.00	\$	7,000.00	\$	7,000.00
TOTAL PLANNING		\$	9,220.00	\$	10,900.00	\$	10,900.00

TOTAL HOME & COMM SRVS**\$ 29,735.00****\$ 33,500.00****\$ 33,500.00****APPROPRIATIONS**

EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

BB.9010.800	STATE RETIREMENT	\$	-	\$	-	\$	-
BB.9030.800	SOCIAL SECURITY	\$	1,298.00	\$	1,410.00	\$	1,410.00
BB.9035.800	MEDICARE	\$	305.00	\$	330.00	\$	330.00
TOTAL EMPLOYEE BENEFITS		\$	1,603.00	\$	1,740.00	\$	1,740.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (B) - OUTSIDE VILLAGE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-B	2025 BUDGET	PRELIMINARY 2026	ADOPTED 2026
TOTAL EMPLOYEE BENEFITS	\$ 1,603.00	\$ 1,740.00	\$ 1,740.00
TOTAL APPROPRIATIONS	\$ 62,138.00	\$ 67,740.00	\$ 67,740.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (B) - OUTSIDE VILLAGE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 2-B

2025 BUDGET

PRELIMINARY 2026

ADOPTED 2026

ESTIMATED REVENUES

REAL PROPERTY TAXES

BB.1001.000	REAL PROPERTY TAXES	\$	23,035.00	\$	23,140.00	\$	23,140.00
TOTAL REAL PROPERTY TAXES		\$	23,035.00	\$	23,140.00	\$	23,140.00

NON-PROPERTY ITEMS

BB.1120.000	NON-PROP TAX DIS BY COUNTY	\$	7,000.00	\$	20,000.00	\$	20,000.00
TOTAL NON-PROP TAX DIS BY COUNTY		\$	7,000.00	\$	20,000.00	\$	20,000.00

DEPARTMENTAL INCOME

BB.2110.000	ZONING FEES	\$	3,000.00	\$	3,000.00	\$	3,000.00
TOTAL DEPARTMENTAL INCOME		\$	3,000.00	\$	3,000.00	\$	3,000.00

USE OF MONEY & PROPERTY

BB.2401.000	INTEREST & EARNINGS	\$	3.00	\$	500.00	\$	500.00
BB.2517.000	SOLAR REVENUE	\$	-	\$	-	\$	-
TOTAL USE OF MONEY & PROPERTY		\$	3.00	\$	500.00	\$	500.00

LICENSES & PERMITS

BB.2545.000	LICENSES, OTHER	\$	100.00	\$	100.00	\$	100.00
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TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (B) - OUTSIDE VILLAGE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 2-B

2025 BUDGET

PRELIMINARY 2026

ADOPTED 2026

ESTIMATED REVENUES

TOTAL LICENSES & PERMITS

\$

100.00

\$

100.00

\$

100.00

MISCELLANEOUS LOCAL SOURCES

BB.2750.000 AIM-RELATED PAYMENTS

\$

7,000.00

\$

7,000.00

\$

7,000.00

BB.2770.000 UNCLASSIFIED REVENUES

\$

-

\$

-

\$

-

TOTAL MISC LOCAL SOURCES

\$

7,000.00

\$

7,000.00

\$

7,000.00

TOTAL ESTIMATED REVENUES

\$

40,138.00

\$

53,740.00

\$

53,740.00

APPROPRIATED FUND BALANCE

\$

22,000.00

\$

14,000.00

\$

14,000.00

TOTAL REVENUES & OTHER SRC

\$

62,138.00

\$

67,740.00

\$

67,740.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (DB) - OUTSIDE VILLAGE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-DB	2025 BUDGET	PRELIMINARY 2026	ADOPTED 2026
APPROPRIATIONS GENERAL GOVERNMENT SUPPORT			

SPECIAL ITEMS

DB.1990.400	CONTINGENT	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL SPECIAL ITEMS		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00

TOTAL GEN GOV'T SUPPORT		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
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APPROPRIATIONS TRANSPORTATION			
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GENERAL REPAIRS

DB.5110.100	PERSONAL SERVICES	\$ 73,080.00	\$ 77,623.00	\$ 77,623.00
DB.5110.400	CONTRACTUAL	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00
TOTAL GENERAL REPAIRS		\$ 178,080.00	\$ 182,623.00	\$ 182,623.00

IMPROVEMENTS

DB.5112.200	EQUIPMENT	\$ 159,991.00	\$ 176,101.00	\$ 176,101.00
TOTAL IMPROVEMENTS		\$ 159,991.00	\$ 176,101.00	\$ 176,101.00

MACHINERY

DB.5130.100	PERSONAL SERVICES	\$ 82,381.00	\$ 87,503.00	\$ 87,503.00
DB.5130.200	EQUIPMENT	\$ 2,500.00	\$ 5,000.00	\$ 5,000.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (DB) - OUTSIDE VILLAGE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-DB		2025 BUDGET	PRELIMINARY 2026	ADOPTED 2026
DB.5130.201	EQUIPMENT FROM RESERVE	\$ 60,000.00	\$ 65,000.00	\$ 65,000.00
DB.5130.400	CONTRACTUAL	\$ 34,000.00	\$ 45,000.00	\$ 45,000.00
DB.5130.401	CONTRACTUAL (FUEL ONLY)	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00
TOTAL MACHINERY		\$ 240,881.00	\$ 264,503.00	\$ 264,503.00
<u>MISC (BRUSH & WEEDS)</u>				
DB.5140.100	PERSONAL SERVICES	\$ 27,864.00	\$ 29,384.00	\$ 29,384.00
DB.5140.400	CONTRACTUAL	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
TOTAL MISC (BRUSH & WEEDS)		\$ 33,064.00	\$ 34,584.00	\$ 34,584.00
<u>SNOW REMOVAL, TOWN</u>				
DB.5142.100	PERSONAL SERVICES	\$ 22,323.00	\$ 23,711.00	\$ 23,711.00
DB.5142.400	CONTRACTUAL	\$ 18,500.00	\$ 20,000.00	\$ 20,000.00
TOTAL SNOW REMOVAL, TOWN		\$ 40,823.00	\$ 43,711.00	\$ 43,711.00
<u>SNOW REMOVAL, STATE</u>				
DB.5142.101	PERSONAL SERVICES	\$ 35,344.00	\$ 37,542.00	\$ 37,542.00
DB.5142.401	CONTRACTUAL	\$ 45,645.00	\$ 47,000.00	\$ 47,000.00
TOTAL SNOW REMOVAL, STATE		\$ 80,989.00	\$ 84,542.00	\$ 84,542.00
<u>SERVICES FOR COUNTY</u>				
DB.5148.100	PERSONAL SERVICES	\$ 52,618.00	\$ 55,889.00	\$ 55,889.00
DB.5148.400	CONTRACTUAL	\$ 26,890.00	\$ 28,000.00	\$ 28,000.00
TOTAL SERVICES FOR COUNTY		\$ 79,508.00	\$ 83,889.00	\$ 83,889.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (DB) - OUTSIDE VILLAGE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-DB	2025 BUDGET	PRELIMINARY 2026	ADOPTED 2026
TOTAL TRANSPORTATION	\$ 813,336.00	\$ 869,953.00	\$ 869,953.00

APPROPRIATIONS

EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

DB.9010.800	STATE RETIREMENT	\$ 45,000.00	\$ 46,000.00	\$ 46,000.00
DB.9030.800	SOCIAL SECURITY	\$ 18,205.00	\$ 19,323.00	\$ 19,323.00
DB.9035.800	MEDICARE	\$ 4,260.00	\$ 4,520.00	\$ 4,520.00
DB.9055.800	DISABILITY INSURANCE	\$ 600.00	\$ 600.00	\$ 600.00
DB.9060.800	HOSP & MEDICAL INSURANCE	\$ 76,351.00	\$ 76,351.00	\$ 76,351.00
DB.9089.800	OTHER BEN (CLOTHING & EAP)	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00

TOTAL EMPLOYEE BENEFITS	\$ 148,416.00	\$ 150,794.00	\$ 150,794.00
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TOTAL EMPLOYEE BENEFITS	\$ 148,416.00	\$ 150,794.00	\$ 150,794.00
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APPROPRIATIONS

INTERFUND TRANSFERS

TRANSFERS TO OTHER FUNDS

DB.9901.901	TRANSFERS TO RESERVES	\$	-	\$	-	\$	-
TOTAL TRANSFERS TO OTHER FUNDS		\$	-	\$	-	\$	-

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (DB) - OUTSIDE VILLAGE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 1-DB	2025 BUDGET	PRELIMINARY 2026	ADOPTED 2026
TOTAL INTERFUND TRANSFERS	\$ -	\$ -	\$ -
TOTAL APPROPRIATIONS	\$ 981,752.00	\$ 1,040,747.00	\$ 1,040,747.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (DB) - OUTSIDE VILLAGE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 2-DB		2025 BUDGET	PRELIMINARY 2026	ADOPTED 2026
ESTIMATED REVENUES				
<u>REAL PROPERTY TAXES</u>				
DB.1001.000	REAL PROPERTY TAXES	\$ 477,751.00	\$ 512,636.00	\$ 512,636.00
TOTAL REAL PROPERTY TAXES		\$ 477,751.00	\$ 512,636.00	\$ 512,636.00
<u>INTERGOVERNMENTAL CHARGES</u>				
DB.2300.000	SERVICES TO STATE	\$ 135,000.00	\$ 145,000.00	\$ 145,000.00
DB.2300.001	SERVICES TO COUNTY	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
TOTAL INTERGOVERNMENTAL CHARGES		\$ 200,000.00	\$ 210,000.00	\$ 210,000.00
<u>USE OF MONEY & PROPERTY</u>				
DB.2401.000	INTEREST & EARNINGS	\$ -	\$ -	\$ -
DB.2401.001	INTEREST & EARNINGS CAP RES	\$ 10.00	\$ 10.00	\$ 10.00
TOTAL USE OF MONEY & PROPERTY		\$ 10.00	\$ 10.00	\$ 10.00
<u>SALE OF PROPERTY & COMPENSATION</u>				
DB.2650.000	SALES OF SCRAP/EXCESS METAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
DB.2651.000	SALES OF REFUSE FOR RECYCLING	\$ -	\$ -	\$ -
DB.2665.000	SALES OF EQUIPMENT	\$ 8,000.00	\$ 1,000.00	\$ 1,000.00
DB.2680.000	INSURANCE RECOVERIES	\$ -	\$ -	\$ -
TOTAL SALES OF PROPERTY & COMP		\$ 9,000.00	\$ 2,000.00	\$ 2,000.00

TOWN OF CALEDONIA
FISCAL BUDGET GENERAL FUND (DB) - OUTSIDE VILLAGE
FOR 2026

(ADOPTED: November 13, 2025)

SCHEDULE 2-DB

2025 BUDGET PRELIMINARY 2026 ADOPTED 2026

ESTIMATED REVENUES

MISCELLANEOUS LOCAL SOURCES

DB.2770.000	OTHER UNCLASSIFIED REVENUES	\$	-	\$	-	\$	-
TOTAL MISC LOCAL SOURCES		\$	-	\$	-	\$	-

STATE AID

DB.3089.000	STATE AID. OTHER AID	\$	-	\$	-	\$	-
DB.3501.000	CONSOLIDATED HWY AID	\$	159,991.00	\$	176,101.00	\$	176,101.00
TOTAL STATE AID		\$	159,991.00	\$	176,101.00	\$	176,101.00

TOTAL ESTIMATED REVENUES	\$	846,752.00	\$	900,747.00	\$	900,747.00
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APPROPRIATED FUND BALANCE	\$	135,000.00	\$	140,000.00	\$	140,000.00
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TOTAL REVENUES & OTHER SRCS	\$	981,752.00	\$	1,040,747.00	\$	1,040,747.00
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**Caledonia Fire District
Proposed Budget**

FY Ending December 31:	NYS Uniform System of Accounts	2023	2024	2025	2026
Expenses:					
Judgments & Claims	A-1930.4				
Other(Fire Hall Construction)		\$ 50,000	\$ 15,629	\$ 20,000	\$ -
Other (contingency)	A-1989.0	\$ 15,000	\$ 25,000	\$ 25,000	\$ 15,000
Subtotal Other		\$ 65,000	\$ 40,629	\$ 45,000	\$ 15,000
Personal Svcs					
Clk-Sec/Treas.	A-3410.11	\$ 16,200	\$ 16,500	\$ 17,000	\$ 17,510
Chief	A-3410.13	\$ 500	\$ 500	\$ 500	\$ -
Deputy Chief	A-3410.14	\$ 500	\$ 1,200	\$ 1,200	\$ 1,200
Fire Police	A-3410.15	\$ 7,000	\$ 5,000	\$ 1,500	\$ -
Subtotal Personal	A-3410.1	\$ 24,200	\$ 23,200	\$ 20,200	\$ 18,710
Equipment					
Fire Equipment	A-3410.21	\$ 94,113	\$ 70,462	\$ 99,350	\$ 91,100
Truck - (Chief Car)	A-3410.22	\$ -	\$ -		
Other		\$ -	\$ -		
Ofc Equip & Computers	A-3410.23	\$ -	\$ -	\$ 500	\$ -
Subtotal Equipment	A-3410.2	\$ 94,113	\$ 70,462	\$ 99,850	\$ 91,100
Contractual					
Ofc Supplies	A-3410.411	\$ 4,000	\$ 3,750	\$ 5,000	\$ 8,000
ITSupport					\$ 6,000
Rent	A-3410.412	\$ 28,800	\$ 28,800	\$ 28,800	\$ 28,800
Postage	A-3410.413	\$ 120	\$ 120	\$ 150	\$ 150
Training & Seminars		\$ 4,000	\$ 5,000	\$ 6,000	\$ 7,500
Association Dues		\$ 800	\$ 825	\$ 825	\$ 1,125
Fire Prevention	A-3410.424	\$ 3,000	\$ 2,000	\$ 2,000	\$ 1,500
Babysitters Course	A-3410.424	\$ 2,500	\$ 2,500	\$ 800	\$ 1,500
EMS	A-3410.424	\$ 1,650	\$ 1,500	\$ 3,000	\$ 3,000
Advertising	A-3410.426	\$ 400	\$ 500	\$ 500	\$ 250
Officers' Guide	A-3410.427	\$ 340	\$ 480	\$ 965	\$ 350
Med-Physicals	A-3410.428	\$ 6,000	\$ 5,000	\$ 10,000	\$ 12,000
Med-Flu & Hep	A-3410.429	\$ 400	\$ 400	\$ 400	\$ 400
Fire Equip-Repairs	A-3410.431	\$ 52,850	\$ 54,780	\$ 56,500	\$ 72,500
Air System Maintenance		\$ 1,000	\$ 1,200	\$ -	\$ 2,000
Generator Maintenance	A-3410.432	\$ 2,000	\$ 2,000	\$ 1,000	\$ -
Utilities:					
Telephone	A-3410.441	\$ 3,600	\$ 3,000	\$ 3,600	\$ 3,600
Cellular Telephone	A-3410.442	\$ 2,700	\$ 3,000	\$ 3,000	\$ 3,400
Water	A-3410.443	\$ 240	\$ 400	\$ 280	\$ 280
Equipment Fuel	A-3410.450	\$ 10,000	\$ 10,000	\$ 8,500	\$ 9,000

**Caledonia Fire District
Proposed Budget**

FY Ending December 31:	NYS Uniform System of Accounts	2023	2024	2025	2026
Insurance					
Pkg Policy	A-3410.461	\$ 27,000	\$ 37,500	\$ 40,000	\$ 43,000
Disability	A-3410.461	\$ 1,000	\$ 1,500	\$ 2,548	\$ -
GAP Coverage Cancer Disability	A-3410.461	\$ 7,000	\$ 7,500	\$ 14,600	\$ 7,000
Treasurers Bond	A-3410.462	\$ 284	\$ 500	\$ 700	\$ 683
Prof Svcs-Legal	A-3410.471	\$ 1,607	\$ 5,000	\$ 7,500	\$ 5,000
Prof Svcs-Financial	A-3410.472	\$ 6,200	\$ 10,000	\$ 9,000	\$ 9,000
Subtotal Contractual	A-3410.4	\$ 171,514	\$ 191,279	\$ 207,693	\$ 228,064
Benefits					
Social Security	A-9030.8	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,400
withholdings		\$ -	\$ -		
Unemployment	A-9035.8	\$ -	\$ -		
Subtotal Benefits	A-9000.8	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,400
Debt Service					
Principal on Bonds	A-9710.6	\$ -	\$ -	\$ -	\$ -
Interest on Bonds	A-9710.7	\$ -	\$ -	\$ 150,000	\$ -
Subtotal Debt Service		\$ -	\$ -	\$ 150,000	\$ -
Tx to Other Funds					
Capital Reserve	A-9960.9	\$ -	\$ 40,000	\$ 40,000	\$ 254,999
Building Reserve	A.9906.9	\$ -	\$ -		
Subtotal Transfers	A-9960.9	\$ -	\$ 40,000	\$ 40,000	\$ 254,999
Operating Expenses		\$ 356,127	\$ 326,870	\$ 374,043	\$ 354,274
Transfers & Debt Service		\$ -	\$ 40,000	\$ 190,000	\$ 254,999
TOTAL EXPENSES		\$ 356,127	\$ 366,870	\$ 564,043	\$ 609,273
TAX LEVY		\$ 353,104	\$ 361,846	\$ 552,018	\$ 597,247
Rate per thousand		0.9404	0.953742	1.417576	1.51315

Equalized Total Assessed Value 520,830,640

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	861,236	0.17
13230	CO O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	4,157	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	6	691,461	0.13
13650	VG - GENERALLY	RPTL 406(1)	13	1,607,191	0.31
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	257,191	0.05
13800	SCHOOL DISTRICT	RPTL 408	2	5,749,551	1.10
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	7	25,903,176	4.97
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	9	1,747,978	0.34
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	15,506	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	2,052,921	0.39
25500	NONPROF MED, DENTAL, HOSP SVC	RPTL 486	1	479,213	0.09
26100	VETERANS ORGANIZATION	RPTL 452	1	167,640	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	598,202	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	126,292	0.02
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	3,856	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	6	373,679	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	77	1,657,197	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	49	1,785,562	0.34
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	32	1,529,091	0.29
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	50,697	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	12	152,090	0.03
41400	CLERGY	RPTL 460	1	1,685	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	1,139,994	0.22
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	160	46,463,966	8.92
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	46	16,945,417	3.25
41800	PERSONS AGE 65 OR OVER	RPTL 467	46	3,241,198	0.62
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	247,230	0.05

Equalized Total Assessed Value 520,830,640

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	19,490	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	3,933	0.00
44490	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	285,281	0.05
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	34,461	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	1,038,391	0.20
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	3,382,022	0.65
Total Exemptions Exclusive of System Exemptions:			517	118,616,955	22.77
Total System Exemptions:			0	0	0.00
Totals:			517	118,616,955	22.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



August 19, 2025

Honorable Daniel L. Pangrazio
Town of Caledonia
3109 Main Street
Caledonia, NY 14423

Re: Estimated 2026 Payment-In-Lieu-Of-Tax (PILOT) payments

Dear Supervisor Pangrazio:

To assist you in preparing your 2026 town budget, the following are the estimated PILOT payments for the Town of Caledonia for the upcoming year:

Company	Parcel(s)	Estimates
Amp Me Up, LLC (Upstate Breaker Wholesale Supply)	7.12-1-62.131	\$974.28
Caledonia CSG	2.-1-11.15	\$1,262.00
Commodity Resource Corporation	2.-1-11.14	\$24,689.67
Livingston Associates, Inc. (Warehouse #10)	5.-1-5.113	\$399.99
Livingston Associates, Inc. (Warehouse #12)	5.-1-4	\$201.30
Power & Construction Group (PCG Office Training Ctr)	5.-1-5.114	559.17

These estimates are based on the current tax rates and will be recalculated for billing once the 2026 tax rates become available. Should you have any questions, please do not hesitate to contact me.

Sincerely,

Maureen E. Wheeler
Deputy Director

cc: Bill Fuller, Director, Real Property Tax Services
Seth Graham, Clerk/Tax Collector, Town of Caledonia
Tami Snyder, Assessor, Town of Caledonia



585.243.7124



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